Table of Contents

Legislative Concerns	3
Mathematical Models	
Validating the Model	6
Results from the Actual 2005 Model	6
Evidence-Based Practice (EBP) Model	7
EBP Models for State Fiscal Years 2005 through 2010	
Results for EBP 2007	9
Table 1A: Persons Served and Cost per Case and per Capita per Month	For
the 24 Specific Cohorts based on EBP 2007	10
Table 1B Utilization and Cost of Services by Type of Service, EBP Mode	el 2007
	10
Table 1C: Summary of Community- Based Services by Payer, Age Grou	ıps,
Key Indicators of Access & Continuity Based on EBP 2007	10
Defined Benefit Model	10
Variability Among Counties in Per-Capita Spending	10
Figure 1: Total Dollars per Capita per Month Claimed for Community-Ba	sed
Care in FY 2005 by County	10
Figure 2: Total Medicaid Dollars per Capita per Month Claimed for Comr	nunity-
Based Care in FY 2005 by County	
Figure 3: Total IPRS Dollars per Capita per Month Claimed for Commun	
Based Care in FY 2005	
The "Idealized" County Cost Model Error! Bookmark not de	efined.
Figure 4: Per Capita per Month Levels of Cost by Counties under Three	
Different Scenarios about Rates of Treated Prevalence and Continuity of	
for Medicaid and IPRS Cohorts	
Allocation Model	
Allocation Model Methodology	
Allocation Model Medicaid	
Allocation Model State and Local	
Transition	10